

2015 Year Totals - Legal Budget and Expense

														% Budget	Budget	% Budget
														Used	Remaining	Remain
														(Excluding CDBG - no budget)		
Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending	Total Expense			
17500000-530010	Police Merit Commission		6,000.00		2,599.00								2,599.00	43%	3,401.00	57%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		43,507.10						-		43,507.10	54%	36,492.90	46%
11100000-531200	Legal Dept General Travel		650.00		552.33								552.33	85%	97.67	15%
11100000-536210	Legal Dept General Memberships & Dues		100.00										-		100.00	
	Total Legal Dept General		80,750.00		44,059.43	-	-		-		-	-	44,059.43	55%	36,690.57	45%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	30,403.40								37,382.90	62%	22,617.10	38%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	8,505.75								10,226.25	41%	14,773.75	59%
2860-530010	CDBG (Community Development Block Grant)		N/A		669.00	55.50							724.50	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	31,299.66	35,500.11				8,602.00			15,114.50 <sup>2,3</sup>	90,516.27	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	366.14	24.67				8,106.00				8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	366.15	24.67				8,106.00				8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							4,526.50		227.50 <sup>1</sup>	4,754.00	59%	3,246.00	41%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00										-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	13,103.00		38125.44				-		51,228.44	N/A	N/A	N/A
			181,500.00	40,731.95	134,889.03	55.50	38,125.44	-	24,814.00	4,526.50	-	15,342.00	258,484.42		82,478.42	
		NOTES:	<sup>1</sup> Gutwein													
			<sup>2</sup> Mayfield & Brooks - \$5,698.00 approved at 11/18/15 RDC meeting													
			<sup>3</sup> Withered Burns - \$9,416.50 approved at 11/18/15 RDC meeting													